

FORM F-65(UT-1)
(3-8-2007)

SURVEY OF LOCAL GOVERNMENT FINANCES UTAH COUNTIES

**FISCAL YEAR ENDED
DECEMBER 31, 2006**

County

UINTAH COUNTY
VERNAL, UT 84078

INSTRUCTIONS - Please read separate instruction sheet BEFORE completing this report.

Part I REVENUE

A. TAXES

	Amount Omit cents
Property taxes	
General fund	4,959,003
Library	1,136,123
Flood control	
Municipal service areas	
Bond repayment	
Assessing and collecting	1,125,344
Tort liability	247,416
Other	66,620
TOTAL PROPERTY TAXES	T01 7,534,506
General sales and use taxes	
Mass transit tax	
County option sales tax	1,983,793
Local sales tax	7,640,297
Zoo, arts and parks (ZAP) tax	
Rural hospital tax	
TOTAL GENERAL SALES AND USE TAXES	T09 9,624,090
Special base sales taxes	
Transient room tax	342,081
Tourism - Transient room tax	
Tourism - Restaurant tax	271,405
Tourism - Short-term leasing	
TOTAL SPECIAL BASE SALES TAXES	T19 613,486
Occupation & business licensing and permit taxes	T28 748,386
Other licensing and permit taxes	T29 7,340
Other taxes	T99
Fee in lieu	T01 752,875

B. FEDERAL AID

	Amount Omit cents
Federal payments in lieu of taxes	B30 1,324,426
All other Federal grants	B89 3,502,172

C. STATE AID

	Amount Omit cents
1. Road fund allotments	C46 2,703,894
2. Public welfare (including Medicaid)	C79
3. Other State grants	C89 1,684,802
4. TOTAL (Sum of lines C2 and C3 ONLY)	1,684,802

D. FROM OTHER LOCAL GOVERNMENTS

All purposes

D89

E. CHARGES AND MISCELLANEOUS REVENUE

	Amount Omit cents
Hospital charges	A36
Miscellaneous commercial activities	A03 2,597,415
Natural resources charges	A59
Other fees and charges	A89 3,157,607
Special assessments	U01
Sale of real property	U11
Interest earnings	U20 2,251,198
Fines and forfeits	U30 412,930
Rents	U40
Royalties	U41
Private donations	U50
Miscellaneous other revenue	U99 234,227

TOTAL REVENUE (Sum of items A-E above)

\$ 37,149,354

CONTINUE ON PAGE 2 WITH PART II, ITEM F

Part II EXPENDITURES

Please note that payments made to other governments (state or local) should NOT be included in section F, but should be reported only at section G. INTERGOVERNMENTAL EXPENDITURES.

Enter all amounts expended during the fiscal year for the purposes listed (net of interfund transfers). Be sure to include expenditures of all funds other than the exceptions noted in the first page of the instruction sheet.

F. DIRECT	Salaries and wages (1)	Current expenses (2)	Construction (3)	Purchase of equipment, land, and buildings (4)
Legislative and central administration	E29 513,893	E29 816,231	F29	G29
Judicial and legal	E25 1,106,831	E25 564,232	F25	G25
Financial administration*	E23 184,648	E23 1,969,908	F23	G23 61,460
Planning and zoning	E29 389,187	E29 47,017	F29	G29 19,697
Police protection (sheriff)	E62 1,618,575	E62 739,401	F62	G62 342,995
Fire protection	E24 71,005	E24 244,263	F24	G24 17,800
Correctional institutions	E04 1,427,451	E04 391,090	F04	G04
Other corrections	E05	E05	F05	G05
Health	E32 1,912,987	E32 1,194,252	F32	G32 39,573
Welfare institutions	E77	E77 1,166,744	F77	G77
Other public welfare	E79	E79	F79	G79
County hospital	E36	E36	F36	G36
Streets and roads	E44 562,723	E44 3,317,468	F44	G44 152,592
General public buildings	E31 273,185	E31 233,700	F31	G31 799,022
Parks and recreation	E61 807,167	E61 840,872	F61	G61 11,883
Libraries	E52 741,616	E52 490,766	F52	G52 11,810
Natural resources	E59 213,845	E59 123,111	F59	G59 6,292
Redevelopment	E50	E50	F50	G50
Economic development	E89 228,852	E89 235,648	F89	G89
Interest on debt		I89 227,014		
Miscellaneous commercial activities	E03 395,154	E03 248,208	F03	G03
Other expenditures	E89 154,957	E89 802,539	F89	G89 19,237
Salaries and wages for force account construction	F89			
TOTAL DIRECT EXPENDITURES	Z00 \$ 10,602,076	\$ 13,652,464	\$	\$ 1,482,361

G. INTER- GOVERNMENTAL EXPENDITURES	Fire (1)	Transit subsidies (2)	Health (3)	Welfare (4)	Libraries (5)	Other (Specify) (6)
Paid to state	L24 \$	L94	L32	L79	L52	
Paid to other local governments	M24	M94	M32 216,000	M79	M52	838

*Financial administration – Include office of the finance director; auditor; comptroller; treasurer; tax assessment and collection; central accounting and purchasing services; budgeting, etc. (including related data processing and microfilming).

Part III DEBT**H. LONG TERM GENERAL**

	Amount (Omit cents)				
	Debt outstanding beginning this fiscal year (1)	Issued during this fiscal year (2)	Retired during this fiscal year (3)	Revenue bonds outstanding end of year (4)	General obligation bonds outstanding end of year (5)
	19U	29U	39U	44U	41U
All bonded debt	14,995,000	7,000,000	9,153,500	12,841,500	0
Public debt for privately owned housing, Industrial or business purposes	19T	24T	34T	44T	

I. OTHER LONG TERM GENERAL OBLIGATIONS

Other debt (mortgages, notes, Federal/State loans, certificates of participation, etc.)
Specify *Z*

	Amount (Omit cents)				
	Outstanding balance 1/1/06 (1)	Issued FY06 (2)	Retired FY06 (3)	Balance 12/31/06 (4)	Year final payment due (5)
	51,104		51,104	0	
Lease purchase agreements	72,400		G89 72,400	0	
Accrued leave liability (sick leave and vacation)				604,753	

J. SHORT-TERM OUTSTANDING, AS OF DECEMBER 31, 2006

	Amount (Omit cents)
Beginning of year	61V \$
End of year	64V \$

K. GOVERNMENTAL FUNDS BALANCE, AS OF DECEMBER 31, 2006

	Amount (Omit cents)
Restricted fund balance	60 \$ 14,529,328
Available for appropriation	70 \$ 15,103,506
Total governmental funds balance	80 \$ 29,632,834

L. CASH AND INVESTMENTS AS OF DECEMBER 31, 2006

(Report all investments at book value.)

	DEBT SERVICE FUNDS Reserves held for redemption of long term debt	CAPITAL PROJECTS/ ENTERPRISE FUNDS Unexpended proceeds from bond sales	OTHER FUNDS All other funds except employee retirement funds
	W01	W31	W61
Cash and investments	444,775	7,000,000	39,595,777

M. DATA SUPPLIED BY

Signature of official



Name of official (Please print)

Telephone

Area code

Number

Extension

SMUIN, RICH & MARSING

435

637-1203

Title

Date

AUDITORS

Include this form with audit report/ financial statement submitted to:

STATE AUDITOR
UTAH STATE CAPITOL COMPLEX
EAST OFFICE BUILDING, SUITE E310
PO BOX 142310
SALT LAKE CITY, UT 84114-2310

If you have any questions about the form, call or write:

KENT GODFREY
OFFICE OF THE STATE AUDITOR
UTAH STATE CAPITOL Complex
EAST OFFICE BUILDING, SUITE, E310
PO BOX 142310
SALT LAKE CITY, UT 84114-2310
(801) 538-1384 or 1-800-622-1243
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